

October 30, 2020

For Immediate Release

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### Announcement of Revision of Results Forecast and Dividend Forecast (Dividend Increase)

Based on the current operating results, IR Japan Holdings, Ltd. (“the Company”) today revised the consolidated results forecast and the year-end dividend forecast for the fiscal year ending March 31, 2021 (April 1, 2020 to March 31, 2021) announced on July 31, 2020 as follows.

#### 1. Revision of results forecast

(1) Revision of the consolidated results forecast for the fiscal year ending March 31, 2021  
 (April 1, 2020–March 31, 2021)

(Units: million yen unless otherwise stated)

|  | Net sales      | Operating profit | Ordinary profit | Profit attributable to owners of parent | Profit per share (yen) |
|--|----------------|------------------|-----------------|---|------------------------|
| Previous forecast (A)                        | 9,000 to 9,500 | —                | —               | —                                       | —                      |
| Revised forecast (B)                         | 9,700          | 4,700            | 4,690           | 3,150                                   | 177.36                 |
| Change (B – A)                               | 200 to 700     | —                | —               | —                                       | —                      |
| Change (%)                                   | 2.1 to 7.8     | —                | —               | —                                       | —                      |
| (Reference)<br>Operating results<br>(FY2019) | 7,682          | 3,626            | 3,611           | 2,445                                   | 137.32                 |

#### (2) Reason for the revision

The impact of the new coronavirus infection remains uncertain as of October 30, 2020. However, with regard to the consolidated results forecast for the fiscal year ending March 31, 2021, the Company has calculated a new forecast rather than disclosing only its net sales forecast in ranges, as previously announced, in anticipation of steady growth in the SR services and an increase in large-scale projects in PA and FA investment banking business. As a result, in its full-year results forecast, the Company sees net sales of ¥9,700 million, a ¥200 million increase from the upper limit of the previously announced net sales and representing an increase of ¥2,017 million year on year. Operating profit is forecast to be ¥4,700 million, an increase of ¥1,073 million year on year; ordinary profit, ¥4,690 million, an increase of ¥1,078 million year on year; and profit attributable to owners of parent, ¥3,150 million, an increase of ¥704 million year on year. Thus, net sales, operating profit, ordinary profit, and profit attributable to owners of parent are all expected to exceed the levels of the previous fiscal year.

## 2. Revision of dividend forecast

### (1) Details of the revision

(Units: yen)

|  | Dividend per share |          |           |
|--|--------------------|----------|-----------|
|  | Interim            | Year-end | Full-year |
| Previous forecast (Announced on July 31, 2020) | —                  | 45.00    | 70.00     |
| Revised forecast                               | —                  | 50.00    | 85.00     |
| Amount changes                                 | —                  | +5.00    | +15.00    |
| Dividend paid in current fiscal year           | 35.00*             | —        | —         |
| Dividend paid in previous fiscal year (FY2019) | 25.00              | 45.00    | 70.00     |

\* The Company has increased its dividend with the record date of September 30, 2020 (interim dividend) by ¥10 from the previous forecast to ¥35.00 per share. For details, please refer to “Announcement of Distribution of Surplus (Interim Dividend) (Dividend Increase),” disclosed today.

### (2) Reason for the revision

The Company makes it a basic policy to distribute profits in line with its business results, while maintaining its financial strength by securing sufficient internal reserves to carry out sound business operations and aiming for a consolidated dividend payout ratio of around 50%.

For the year-end dividend forecast for the fiscal year ending March 31, 2021, the Company had previously planned to pay ¥45 per share. However, given the upward revision of the full-year consolidated results forecast, the Company has decided to revise and increase its year-end dividend forecast by ¥5 from the previous forecast to ¥50 per share. Accordingly, the full-year dividend including the interim dividend is forecast to be ¥85 per share, an increase of ¥15 from the previous fiscal year.

Note: The results forecast above was prepared based on information available to the Company as of the date of release of this document. Actual operating results may differ due to a number of factors in the future.

End of release